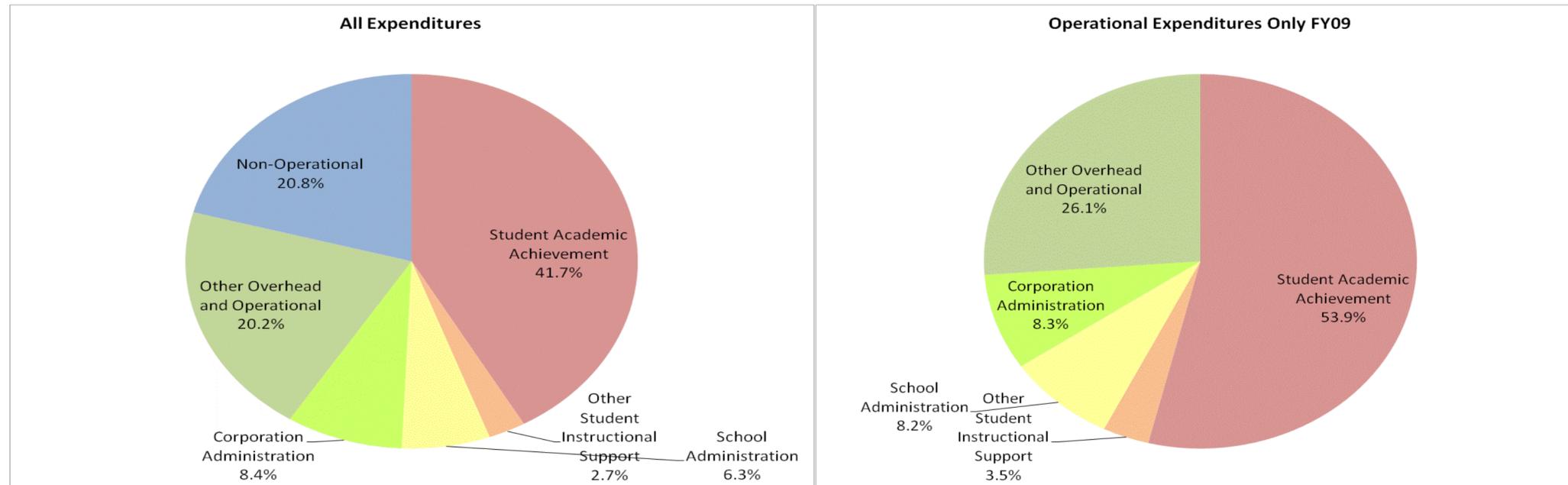


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Daleville Community Schools (1940)**

Daleville Community Schools (1940)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$2,304,695	48.3%	\$2,924,954	45.5%	\$3,006,671	41.6%	\$2,940,040	41.7%
Student Instructional Support	\$361,284	7.6%	\$469,503	7.3%	\$560,239	7.8%	\$631,461	9.0%
Overhead and Operational	\$1,212,889	25.4%	\$2,197,210	34.2%	\$1,954,766	27.0%	\$2,009,156	28.5%
Nonoperational	\$894,485	18.7%	\$835,610	13.0%	\$1,705,433	23.6%	\$1,464,178	20.8%
<b>Grand Total</b>	<b>\$4,773,352</b>		<b>\$6,427,277</b>		<b>\$7,227,108</b>	<b>10%</b>	<b>\$7,044,834</b>	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	55.9%	52.8%	49.4%	50.7%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Daleville Community Schools (1940)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$91,833	\$106,292			16%
	11100 Regular Programs; Elementary	\$927,857	\$1,054,088	\$1,067,065	\$1,296,176	40%	23%	21%
	11300 Regular Programs; High School	\$716,427	\$769,318	\$909,262	\$971,986	36%	26%	7%
	11470 Vocational Education; Business Education	\$45,307	\$72,350	\$87,300	\$114,022	152%	58%	31%
	11920 Other Regular Programs; Project 4R	\$1,060	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$14,654	\$10,510	\$21,074	\$26,535	81%	152%	26%
	12340 Physical Impairment; Hearing Impairment	\$0	\$43,447	\$18,300	\$0		-100%	-100%
	12610 Learning Disability	\$42,497	\$50,000	\$55,552	\$61,675	45%	23%	11%
	12710 Equal Opportunity At Risk	\$1,485	\$3,000	\$2,495	\$3,351	126%	12%	34%
	14100 Summer School Programs; Elementary	\$7,076	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$10,934	\$3,850	\$2,140	\$4,681	-57%	22%	119%
	16200 Preventive Remediation	\$5,847	\$305	\$1,596	\$4,474	-23%	> 500%	180%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$26,294	\$36,331	\$41,395	\$3,595	-86%	-90%	-91%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$11,012	\$108,691	\$133,720	\$157,229	> 500%	45%	18%
	22130 Improvement of Instruction; Instructional Staff Training	\$13,218	\$19,348	\$24,579	\$16,560	25%	-14%	-33%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$1,270	\$1,865			47%
	22220 Library/Media Services; School Library	\$73,426	\$90,647	\$105,227	\$105,886	44%	17%	1%
	22230 Library/Media Services; Audiovisual	\$3,414	\$3,057	\$5,423	\$1,977	-42%	-35%	-64%
	22240 Library/Media Services; Educational Television	\$0	\$1,165	\$212	\$0		-100%	-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$75,097	\$114,283	\$0		-100%	-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$1,641	\$53,999	\$19,204	\$63,736	> 500%	18%	232%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$31,047	\$0	\$49,376	\$0	-100%		-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$114,333	\$162,224	\$70,695	\$0			
<b>Student Academic Achievement Total</b>		<b>\$2,047,529</b>	<b>\$2,557,424</b>	<b>\$2,822,000</b>	<b>\$2,940,040</b>	<b>44%</b>	<b>15%</b>	<b>4%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$39,615	\$34,552	\$40,432	\$48,640	23%	41%	20%
	21340 Health Services; Nurse Services	\$23,205	\$32,922	\$32,467	\$37,918	63%	15%	17%
	21420 Psychological Testing	\$10,000	\$26,237	\$28,584	\$28,838	188%	10%	1%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$27,632	\$1,738	\$39,177	\$72,210	161%	> 500%	84%
	24100 Office of The Principal	\$211,162	\$300,138	\$374,071	\$443,120	110%	48%	18%
	24900 Other Support Services, School Administration	\$1,000	\$1,071	\$475	\$735	-27%	-31%	55%
<b>Student Instructional Support Total</b>		<b>\$312,616</b>	<b>\$396,657</b>	<b>\$515,207</b>	<b>\$631,461</b>	<b>102%</b>	<b>59%</b>	<b>23%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$10,200	\$12,250	\$12,485	\$13,057	28%	7%	5%
	23150 Board of Education; Legal Services	\$14,188	\$505,548	\$3,949	\$3,908	-72%	-99%	-1%
	23160 Board of Education; Promotion Expenses	\$334	\$179	\$0	\$0	-100%	-100%	
	23190 Board of Education; Other Governing Body Services	\$15,778	\$15,877	\$10,915	\$13,045	-17%	-18%	20%
	23210 Executive Administration; Office of The Superintendent	\$99,965	\$151,366	\$208,696	\$277,757	178%	83%	33%
	23220 Executive Administration; Community Relations	\$7,290	\$5,678	\$5,895	\$2,164	-70%	-62%	-63%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$3,423	\$3,882	\$3,278		-4%	-16%
	23290 Executive Administration; Other Executive Administration Services	\$16,313	\$13,829	\$16,871	\$18,218	12%	32%	8%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$29,728	\$35,376	\$43,207	\$54,642	84%	54%	26%
	25191 Other Fiscal Services; Refund of Revenue	\$2,732	\$2,207	\$2,040	\$3,952	45%	79%	94%
	25192 Other Fiscal Services; Petty Cash	\$100	\$550	\$350	\$0	-100%	-100%	-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$1,315	\$2,088	\$2,340		78%	12%
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$500	\$900			80%
	25750 Personnel Services; Health Services	\$240	\$776	\$429	\$1,433	497%	85%	234%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$231,067	\$194,054			-16%
	25920 Ditch Assessments	\$45	\$45	\$55	\$65	44%	44%	18%
	25950 Other Assessments	\$392	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$32,884	\$41,202	\$51,418	\$60,293	83%	46%	17%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$343,672	\$442,089	\$517,397	\$573,043	67%	30%	11%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$3,659	\$15,339	\$7,288	\$8,884	143%	-42%	22%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$101,599	\$168,419	\$85,998	\$93,423	-8%	-45%	9%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$400	\$1,086	\$493	\$0			
	26499 2007 Account Code - Other	\$0	\$21,242	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$493	\$4,061	\$3,825	\$4,177	> 500%	3%	9%
	26700 Operation and Maintenance of Plant Services; Insurance	\$2,970	\$77,219	\$46,997	\$45,551	> 500%	-41%	-3%
	27010 Student Transportation; Service Area Direction	\$18,230	\$22,680	\$10,447	\$12,568	-31%	-45%	20%
	27100 Student Transportation; Vehicle Operation	\$98,768	\$105,767	\$121,717	\$120,499	22%	14%	-1%
	27200 Student Transportation; Monitoring Services	\$0	\$12,556	\$0	\$0		-100%	
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$27,443	\$67,400	\$84,382	\$70,392	156%	4%	-17%
	27400 Student Transportation; Purchase of School Buses	\$96,671	\$56,574	\$0	\$0	-100%	-100%	
	27500 Student Transportation; Insurance on Buses	\$402	\$12,098	\$6,753	\$6,043	> 500%	-50%	-11%
	27700 Student Transportation; Contracted Transportation Services	\$34,765	\$40,915	\$98,365	\$89,820	158%	120%	-9%
	27900 Student Transportation; Other Student Transportation Services	\$1,803	\$1,072	\$745	\$871	-52%	-19%	17%
	27910 Student Transportation; Bus Driver Training	\$0	\$495	\$257	\$367		-26%	43%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Daleville Community Schools (1940)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year		
						Increase	3 Year Increase	1 Year Increase
	31100 Food Services Operations; Service Area Direction	\$16,819	\$20,919	\$23,640	\$24,639	46%	18%	4%
	31200 Food Services Operations; Food Preparation and Dispensing	\$69,151	\$102,032	\$121,034	\$148,603	115%	46%	23%
	31400 Food Services Operations; Food Purchases	\$81,858	\$111,493	\$144,074	\$147,768	81%	33%	3%
	31900 Other Food Services	\$4,374	\$6,638	\$11,737	\$13,402	206%	102%	14%
<b>Overhead and Operational Total</b>		<b>\$1,133,265</b>	<b>\$2,079,713</b>	<b>\$1,878,999</b>	<b>\$2,009,156</b>	<b>77%</b>	<b>-3%</b>	<b>7%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$2,033	\$1,500	\$0	\$0	-100%	-100%	
	33400 Athletic Coaches	\$46,433	\$65,429	\$74,748	\$80,070	72%	22%	7%
	33930 Latch Key Kid Program	\$22,042	\$16,832	\$8,364	\$11,906	-46%	-29%	42%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$3,328	\$6,753	\$7,759	\$0	-100%	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$22,945	\$4,884	\$4,253	\$4,146	-82%	-15%	-2%
	45100 Building Acquisition, Construction and Improvements	\$113,238	\$51,997	\$113,392	\$13,395	-88%	-74%	-88%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$26,064	\$0			-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$190	\$113	\$206	\$113	-41%	0%	-45%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$14,802	\$660	\$2,698	\$6,417	-57%	> 500%	138%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$120,520	\$85,648	\$19,123	\$13,295	-89%	-84%	-30%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$67,013	\$62,187	\$50,000		-25%	-20%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$7,208	\$6,394			-11%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$11,726	\$22,014			88%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$28,568	\$38,720			36%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$456,500	\$456,500	\$1,003,250	\$655,000	43%	43%	-35%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$263,250	\$500,500			90%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$4,773	\$5,091	\$5,091		7%	0%
	54200 Common School Fund; Principal	\$82,494	\$57,635	\$54,411	\$42,905	-48%	-26%	-21%
	54250 Common School Fund; Interest	\$0	\$0	\$7,021	\$11,311			61%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$0	\$2,900			
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$1,900	\$2,900	\$0		-100%	-100%
<b>Nonoperational Total</b>		<b>\$884,525</b>	<b>\$821,638</b>	<b>\$1,702,217</b>	<b>\$1,464,178</b>	<b>66%</b>	<b>78%</b>	<b>-14%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$27,656	\$24,366	\$18,647	\$0			
	26492 2007 Account Code - Social Security	\$196,800	\$237,881	\$101,028	\$0			
	26494 2007 Account Code - Group Insurance	\$170,091	\$308,194	\$186,622	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$871	\$1,404	\$2,388	\$0			
<b>Prorated By Fund Total</b>		<b>\$395,417</b>	<b>\$571,844</b>	<b>\$308,685</b>	<b>\$0</b>			